

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Eicher		Resolution No. 2021 RES-071
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

NAMING OF THE COUNTY FACILITY AT ROBERTSON ROAD

Policy Analysis Statement:

Brief Description of Proposal -
Dane County has owned property at 4318 Robertson Road since 1973. The property has been used for parks and lake management staff and equipment. The property was expanded in early 2021 through the acquisition of the adjoining property (4212 and 4130 Robertson Road). It is proposed that this property shall be collectively dedicated and known from here on after as the Darren Marsh Parks & Lake Management Facility.

Current Policy or Practice -
Naming of County facilities requires County Board approval.

Impact of Adopting Proposal -
The county-owned properties at 4130, 4212 and 4318 Robertson Road shall be collectively dedicated and known from here on after as the Darren Marsh Parks & Lake Management Facility.

Fiscal Estimate:

<p><u>Fiscal Effect (check all that apply) -</u></p> <p><input checked="" type="checkbox"/> No Fiscal Effect</p> <p><input type="checkbox"/> Results in Revenue Increase</p> <p><input type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p>	<p><u>Budget Effect (check all that apply)</u></p> <p><input checked="" type="checkbox"/> No Budget Effect</p> <p><input type="checkbox"/> Increases Rev. Budget</p> <p><input type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
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Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 6/16/21	Phone: 224-3730
Reviewed by:	Date:	Phone: