

**Application Review Team
Recommendations for 2024 CDBG and HOME Funding**

Applicant	Program	RFP	2024 Request	Min. Request	CDBG	HOME	Percent of Total Ask	Rank	Avg. Score
Northpointe Development Corporation	Uptown Hills	New Rental Construction	\$ 200,000.00	\$ 150,000.00		\$ 200,000.00	100.00%	1	98.00
Northpointe Development II Corporation	Main Street Townhomes	New Rental Construction	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00	100.00%	1	98.00
Habitat for Humanity of Dane County	Homebuilding	Mortgage Reduction	\$ 150,000.00	\$ 40,000.00		\$ 150,000.00	100.00%	3	96.00
Habitat for Humanity of Dane County	Habitat Home Repair Program	Minor Home Repair	\$ 30,000.00	\$ 5,000.00	\$ 30,000.00		100.00%	3	96.00
Latino Academy of Workforce Development, Inc.	Transportation Business Development	Economic Assistance	\$ 170,000.00	\$ 100,000.00	\$ 165,000.00		97.06%	5	94.50
Movin' Out, Inc.	CDBG - Mortgage Reduction	Mortgage Reduction	\$ 210,000.00	\$ 70,000.00	\$ 195,000.00	\$ -	92.86%	6	93.50
WWBIC	Job Title: BUSINESS OWNER	Economic Assistance	\$ 140,000.00	\$ 100,000.00	\$ 130,000.00		92.86%	6	93.50
Project Home Inc.	Minor Home Repair	Minor Home Repair	\$ 150,000.00	\$ 7,000.00	\$ 110,000.00		73.33%	8	93.00
Project Home Inc.	Major Home Rehabilitation	Major Home Rehabilitation	\$ 200,000.00	\$ 24,999.00	\$ 100,000.00	\$ 32,861.25	66.43%	8	93.00
Badger Prairie Needs Network	BPNN - Food Pantry Warehouse Capacity	Public Facilities	\$ 259,150.00	\$ 100,000.00	\$ 131,764.17		50.84%	10	90.50
Madison Development Corporation	The Mills Apartments	New Rental Construction	\$ 500,000.00	\$ 300,000.00		\$ -	0.00%	11	89.50
Madison Black Chamber of Commerce	MBCC Means Business	Economic Assistance	\$ 322,260.00	\$ 150,000.00	\$ 150,000.00		46.55%	12	88.00
Urban Triage	Supporting Healthy Black Micro-enterprises	Economic Assistance	\$ 200,000.00	\$ 100,000.00	\$ -		0.00%	13	81.50
Urban Triage	Supporting Healthy Communities	Tenant Based Rental Assistance	\$ 825,000.00	\$ 250,000.00		\$ -	0.00%	13	81.50
Madison Development Corporation	Honor Apartments	New Rental Construction	\$ 100,000.00	\$ 50,000.00		\$ -	0.00%	15	61.50
Madison Development Corporation	Brave Hall	Public Facilities	\$ 100,000.00	\$ 50,000.00	\$ -	\$ -	0.00%	16	57.50

Totals	\$ 3,756,410.00	\$ 1,696,999.00	\$ 1,011,764.17	\$ 582,861.25					
Projected Available	\$ -		\$ 1,024,986.91	\$ 652,845.12				1,677,832	
Remaining	\$ (3,756,410.00)		\$ 13,222.74	\$ 69,983.87					

Public Services			Request	Min. Request	CDBG			Rank	Avg. Score
Latino Academy of Workforce Development, Inc.	Dane County Workforce Academy	Public Services	\$ 50,000.00	\$ 25,000.00	\$ 50,000.00		100.00%	1	97.50
Sunshine Place, Inc.	The Bed Lady Program	Public Services	\$ 14,400.00	\$ 10,000.00	\$ 14,400.00		100.00%	2	94.50
YWCA Madison Inc	YW Transit	Public Services	\$ 40,000.00	\$ 10,000.00	\$ 40,000.00		100.00%	3	92.50
UNIDOS Against Domestic Violence	UNIDOS Against Domestic Violence Services	Public Services	\$ 50,000.00	\$ 35,000.00	\$ 50,000.00		100.00%	4	90.00
Stoughton Affordable Transportation Program, Inc.	Affordable Transportation Program	Public Services	\$ 10,000.00	\$ 8,000.00	\$ 10,000.00		100.00%	5	87.00
Omega School, Inc.	Dane Outreach for GED/HSED Services	Public Services	\$ 50,000.00	\$ 25,000.00	\$ 40,000.00		80.00%	6	81.00
Urban Triage	Supporting Doubled-Up Unhoused Youth	Public Services	\$ 50,000.00	\$ 25,000.00	\$ 39,853.05		79.71%	7	80.00

Total	\$ 264,400.00	\$ 138,000.00	\$ 244,253.05						
Projected Available	\$ 211,851.45	\$ 211,851.45	\$ 211,851.45						
Remaining			\$ (32,401.60)						

CDBG-CV Application	Program	RFP	Request	Min. Request	CDBG-CV County	CDBG-CV State		Rank	Average
Community Action Coalition for South Central Wisconsin	Double Dollars	Public Services - CV	\$ 69,798.67	\$ 29,750.00	\$ 69,798.67		100.00%	1	94.50
Sunshine Place, Inc.	Rays of Hope - COVID-19 Assistance	Public Services - CV	\$ 47,119.70	\$ 37,000.00	\$ 47,119.70		100.00%	2	90.50
Badger Prairie Needs Network	BPNN - Food Pantry	Public Services - CV	\$ 150,000.00	\$ 30,000.00	\$ 76,523.75		51.02%	3	87.50
Urban Triage	Supporting Unhoused Youth	Public Services - CV	\$ 200,000.00	\$ 100,000.00	\$ 48,251.86	\$ 51,748.14	50.00%	4	82.50
			\$ 466,918.37	\$ 196,750.00	\$ 241,693.98	\$ 51,748.14			
		Available/Remaining	\$ 293,433.12	\$ 293,433.12	\$ (9.00)	\$ -			

CHDO Application									
No Applicants	CHDO - No Applicants		\$ -						
			\$ -		\$ -	Totals			
		Available/Remaining	\$ 93,296.25						

Contingency on funds:

*In the event of an increase of CDBG funds, Badger Prairie Needs Network and Project HOME will receive equal percentage amounts; no project will receive more than its requested amount.

*Public Service projects recommended for funding will receive an equal percentage increase in funding until the public services cap is met; no project will receive more than its requested amount.

*In the event of an increase of CDBG-CV funds, Badger Prairie Needs Network will receive the excess funds not exceeding the requested amount.