

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. <u>2016 RES-357</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

## ACCEPTING MEDICAL RESERVE CORPS FUNDING SUPPORT

**Policy Analysis Statement:**

Brief Description of Proposal -

To accept Wisconsin Division of Public Health funding in support of capacity building and program enhancement of Dane County's Medical Reserve Corps (MRC) program. The performance period for this grant is July 1, 2016 through June 30, 2017.

Current Policy or Practice -

Dane County's Medical Reserve Corps routinely applies for and receives external funding support.

Impact of Adopting Proposal -

To provide a cadre of trained and credentialed volunteers who can provide community assistance in response to disaster.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$5,000				Federal				
Contractual Services					State	\$5,000			
Capital					Other				
<b>Total</b>	\$5,000	\$0	\$0	\$0	<b>Total</b>	\$5,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

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