

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2019 RES-508
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A WISCONSIN DEPARTMENT OF JUSTICE COPS ANTI-METHAMPHETAMINE TASK FORCE (AMTF) GRANT

Policy Analysis Statement:

Brief Description of Proposal -
 The Wisconsin Department of Justice has been awarded a federal COPS Office AMTF Grant to allocate to local multi-jurisdictional drug task forces for reimbursement of overtime hours spent on conducting methamphetamine investigations. WDOJ is granting the Dane County Narcotics Task Force \$10,000, for the term of January 1, 2020 through December 31, 2021 (two years), to conduct investigations of narcotics cases that target illicit activities related to the manufacture and distribution of methamphetamine. Request authorization to accept grant funding.

Current Policy or Practice -
 Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -
 Acceptance of AMTF grant funding shall advance public safety by providing funds to locate and investigate illicit activities through statewide Task Force collaboration for the investigation of narcotics cases that target illicit activities related to the manufacture and distribution of methamphetamine.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget
		<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority
		<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$5,000				County Taxes				
Operating Expenses	\$5,000				Federal				
Contractual Services					State	\$10,000			
Capital					Other				
Total	\$10,000	\$0	\$0	\$0	Total	\$10,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	02/05/20
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
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