

**DANE COUNTY BOARD OF SUPERVISORS  
2018 CAPITAL BUDGET AMENDMENT**

<b>Amendment #</b> HHN-C-01			
<b>Sponsor/Committee:</b>	Supv. Wegleitner		
<b>Oversight Committee Action:</b>			
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>	Human Services		
<b>Program:</b>	Capital Budget		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by \$8,000,000 for planning and development of one or more 24/7 community-based crisis, assessment, and resource centers focused on supporting persons in the community, and diverting persons with mental health, substance abuse, or developmental disability issues who have contact with law enforcement from being arrested and/or admitted to the County jail.		
<b>Program Effect:</b>			
<b>FTE Effect:</b>	-		
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
HSCAPPRJ	NEW	Crisis Resource Center	\$8,000,000
HSCAPPRJ	84974	Borrowing Proceeds	\$8,000,000
<b>Intent/Justification</b>			
<p>The Res 556 "Workgroup Recommendations" (September 2015) stated that "The county should develop a culturally relevant community-based crisis, assessment, and resource center focused on supporting individuals in the community and diverting individuals with mental health, substance abuse, or developmental disability issues from being booked and admitted to the jail. Such a facility/program should include:</p> <p>The capacity to serve as jail diversion by accepting and safely managing referrals of individuals taken into custody by law enforcement who believe (or based on prior contacts know) the individual has mental health issues; and</p> <p>The capacity to assess and address the immediate mental health need(s) of the individual referred by law enforcement or at subsequent points of the justice/custody process and link the individual with ongoing services and supports; and</p> <p>The capacity to house individuals for a time period as determined by medical or health professionals;</p> <p>The capacity to serve as a non-crisis resource center for individuals and families seeking assistance in dealing with mental health issues</p> <p align="right"><i>HHN Capital Amendment - Planning and Acquisition for One or More Crisis Restoration Centers</i></p>			
<b><u>NET GPR EFFECT:</u></b> _____			