

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2018 RES-118
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO INCREASE REVENUE IN SMART FUND BY THE AMOUNT OF PROCEEDS OF SALE AT VEHICLE AUCTION OF ONE SHERIFF'S OFFICE PATROL DIVISION VEHICLE

Policy Analysis Statement:

Brief Description of Proposal -

This resolution creates account CPSUSTAN 84830 "Sale of County Property" with a budget amount of \$3,500, directs the Sheriff's Office to deposit \$3,500 from the sale of surplus vehicles into account CPSUSTAN 84830 "Sale of County Property" and to increase the appropriation for the SMART Fund, account CPSUSTAN 57556, by \$3,500.

Current Policy or Practice -

There was no stated policy in place and so past vehicle replacements via the SMART Fund were not required to deposit the amount of any auction proceeds from the replaced vehicle into the SMART Fund.

Impact of Adopting Proposal -

The Sustainability Subcommittee of the Public Works and Transportation Committee has indicated that proposals for vehicle replacements should include an increment of funding from the department making the request as a part of the proposal, so that the SMART Fund is not covering the entire cost of the vehicle replacement and the departments' contribution offsets the full cost. This proposal conforms to the subcommittee's policy.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$3,500			
Total	\$0	\$0	\$0	\$0	Total	\$3,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: County Board Office	Division: County Board
Prepared by: Lisa MacKinnon	Date: 6/25/18 Phone: 608-267-1529
Reviewed by: Chuck Hicklin	Date: 6/25/18 Phone: 608-266-4109