

**DANE COUNTY BOARD OF SUPERVISORS  
2022 CAPITAL BUDGET AMENDMENT**

<b>Amendment #</b> PWT-C-1	
<b>Sponsor:</b>	Supervisors Ratcliff, McGinnity
<b>Oversight Committee Action:</b>	Public Works and Transportation, approved 5-0, YGP 1-0
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	Public Works, Highway, and Transportation
<b>Program:</b>	Highway and Transportation

**Motion:**  
**(revenue/expenditure/text effect)**

Increase expenditures and borrowing proceeds by \$270,000 to provide funding for design and installation of conduit for potential installation of broadband networking cable along three miles of county highways where needed and feasible during reconstruction projects.

<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
HWCONCAP	NEW	CONDUIT INSTALLATION	\$270,000
HWCONCAP	84974	BORROWING PROCEEDS	\$270,000

**Intent/Justification**

The Dane County Broadband Task Force has been meeting to discuss broadband expansion in Dane County. Often, the middle mile is the barrier to expanding services. In rural areas, directional boring is the standard method of installing underground communications cable, however, in some instances, it maybe advantageous to install conduit during a highway reconstruction project to facilitate expansion of broadband infrastructure.

**NET GPR EFFECT:** \_\_\_\_\_ \$0