2014 RES-600 SUB 1 (PROPOSED)
AUTHORIZING RUSSETT RD LEASE FOR
JOINING FORCES FOR FAMILIES PROGRAM
CYF DIVISION

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Dane County Department of Human Services is involved in a program of providing more localized services in the communities identified as needing those services most. Two such programs are the Joining Forces for Families (JFF) Program and the Early Childhood Initiative (ECI). Joining Forces for Families (Apartment #1) and the Early Childhood Initiative (Apartments #2 and #3) are renewing a lease on office space in a building owned by Rey Anthony Clark and Lora Garrett. This office is located at 5810 Russett Rd, Apartments #1,2, & 3, Madison, Wisconsin. This resolution is to pay for the monthly rental payment of \$2,400 per month to cover costs related to occupying all three apartments/offices during the lease term of twelve months (01/01/15 to 12/31/1615). This rental rate is an increase from \$2,150 per month but with rental payments from JFF partners (Forward Services (\$125/month).

The negotiated rental rate for the designated JFF space is presently at market at \$800 per month for one two bedroom unit at which HS-JFF will occupy one 3 bedroom apartment/offices, one 2 bedroom and 1 one bedroom space. The space will be utilized by a Dane County Community social worker, other JFF partners and the Early Childhood Initiative. The total rate for the term period is \$28,800. All utilities except electricity and gas for the hot water heaters will be paid by landlord. Two one-year renewal options are included with the lease.

NOW, THEREFORE, BE IT RESOLVED that Dane County enter into a lease with Ray Anthony Clark and Lora-Garrett_, for 2015; and

BE IT FURTHER RESOLVED that the Dane County Clerk and County Executive are hereby authorized to execute the described lease on behalf of Dane County.