

1 **2020 RES-310**

2 **APPROVAL OF THE 2021 ANNUAL ACTION PLAN FUNDING RECOMMENDATIONS**

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4 Dane County is an Entitlement Community under two U.S. Department of Housing and Urban
5 Development (HUD) programs: the Community Development Block Grant (CDBG) and the Home
6 Investment Partnerships (HOME). CDBG funds are intended to develop viable urban communities
7 by providing decent housing and a suitable living environment, and by expanding economic
8 opportunities, principally for low-and-moderate income persons. The intent of the HOME Program
9 is to expand the supply of decent, safe, sanitary and affordable housing, with primary attention to
10 rental housing for very low-income and low-income families.

11 HUD regulations require the development of a Consolidated Plan every five years to provide an
12 overall framework for the investment of grant funds and an Annual Plan that governs the
13 recommended projects for the upcoming year. The current Consolidated Plan was approved by
14 the County Board and the County Executive in July 2020 and covers a five-year time period
15 through December 31, 2024.

16 The development of the Annual Plan is based on the priorities identified in the Consolidated Plan
17 and from public hearings held on March 24, 2020 and November 24, 2020 soliciting citizen input.
18 The County established a competitive application process for the allocation of the projected grant
19 funds. Applications for 2021 CDBG and HOME funds were solicited beginning May 4, 2020 and
20 due June 19, 2020. In consideration of the COVID-19 pandemic, the RFPs were re-issued on
21 July 13, 2020 to allow additional time for potential vendors to apply for funding and due August
22 21, 2020. The Application Review Team, a subcommittee of the CDBG Commission, met on
23 October 8 and 12, 2020 to hear presentations by the applicants and to make initial
24 recommendations to the full CDBG Commission. The CDBG Commission made its preliminary
25 recommendations at its November 24, 2020 meeting.

26 A draft of the 2021 Annual Plan Funding Recommendations and Notice of Public Hearing was
27 posted on the County web site beginning on October 26, 2020 for public review and comment.
28 Following the public hearing for citizen input regarding the 2021 Annual Plan Funding
29 Recommendations, the CDBG Commission finalized the following recommendations at their
30 November 24, 2020 meeting:

| Applicant | Activity | CDBG | HOME |
|-------------------------------------|---|-------------|-------------|
| Alexander Company | Sugar Creek Elementary School | | \$330,000 |
| Centro Hispano of Dane County, Inc | Caminos Progreso Advancement Program | \$15,000 | |
| Genesis Social Services Corporation | Recently released minority male ex-offenders and minority women construction jobs placement program | \$9,836 | |
| Habitat for Humanity | Homebuilding | | \$110,000 |
| Latino Chamber of Commerce | Economic Assistance | \$60,000 | |

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|--|--|-----------|-------------|
| Little John's Restaurant | Little John's Commissary Kitchen | \$110,000 | |
| Lutheran Social Services of WI & Upper Michigan | CDBG Tenant Based Rental Assistance | | \$77,641 |
| Movin' Out | Movin Out, Inc. Mortgage Reduction | \$100,000 | |
| Movin' Out | Movin' Out, Inc. Minor Home Repair | \$50,000 | |
| NewBridge Madison, Inc | LASSO (Latinx & African American Seniors Stepping Out) Program | \$6,000 | |
| Northpointe Development II | The Limerick | | \$330,000 |
| Omega School | Dane County Outreach Program for GED/HSED Services | \$20,000 | |
| Project Home | Project Home Dane County Minor Home Repair | \$120,000 | |
| Project Home | Major Home Rehabilitation & Repair | \$95,720 | |
| Sankofa Educational Leadership United | Supporting Healthy Families 5-Point Plan | \$15,000 | |
| Stoughton Affordable Transportation Program | Transportation | \$6,000 | |
| Sunshine Place, Inc. | Sunshine Place Rehabilitation | \$275,000 | |
| Unidos Against Domestic Violence | Support Latinex Survivors of DV, SA and HT | \$30,000 | |
| Vera Court/Latino Academy of Workforce Development | The Dane County Workforce Academy | \$60,000 | |
| WWBIC | Microenterprise Development | \$85,000 | |
| YWCA Madison, Inc. | YW Transit | \$35,000 | |
| Grand Total | | | \$1,940,197 |

31 All funding is contingent upon Federal action on these programs

32 The CDBG Commission recommends that if there are not sufficient funds available for the
33 programs recommended for CDBG or HOME funding, that:

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- Decreases will be made to comply with the federal caps on administration, Community Housing Development Organization (CHDO), and public services funds;
 - Public services funds will receive an equal percentage reduction across the board;
 - Funds available for reallocation, such as dollars unexpended from prior year contracts, will be used to offset the cuts.

39 In the event of an increase in CDBG or HOME funds:

- 40 • Public Service projects recommended for funding will receive an equal percentage
41 increase in funding until the public services cap is met; no project will receive more than
42 its requested amount;
- 43 • Non-public service projects will receive an equal percentage increase, per federal caps
44 and requirements, up to the requested amount.

45 NOW, THEREFORE, BE IT RESOLVED that the County Executive is authorized to submit the
46 above referenced 2021 Annual Plan funding recommendations, as well as, any amendments and
47 additional documentation to HUD relating to the 2021 Program Year CDBG and HOME grants;

48 BE IT FURTHER RESOLVED that the Dane County Executive and Dane County Clerk are hereby
49 authorized and directed to sign the appropriate contracts on behalf of Dane County; and,

50 BE IT FINALLY RESOLVED that the Dane County Controller is authorized to issue checks
51 necessary to implement the 2021 CDBG and HOME programs.