DANE COUNTY
POLICY AND FISCAL NOTE

✔ Original ____ Update		Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2023 RES-131
Vote Required: Majority ____		Ordinance Amendment No. _____
Two-Thirds ✔	3/4 ____	

Title of Resolution or Ord. Amd.:

AUTHORIZING WISCONSIN DEPARTMENT OF JUSTICE GRANT FUNDING FOR A SAFE NEIGHBORHOODS PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Justice, Division of Law Enforcement Services, is making funding available for participation in a Safe Neighborhoods Project, Grant Number 2022-PW-01-18110; grant funding of $36,360 is available 7/1/2023 through 6/30/2025. Grant funding will provide for overtime expenses for commissioned law employees of the Dane County Narcotics Task Force, including travel and training expenses.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Safe Neighborhoods Project grant funding shall advance public safety in the community by providing support to the Dane County Narcotic Task Force to combat gun violence.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
____ No Fiscal Effect	____ No Budget Effect
✔ Results in Revenue Increase	✔ Increases Rev. Budget
✔ Results in Expenditure Increase	✔ Increases Exp. Budget
____ Results in Revenue Decrease	____ Decreases Rev. Budget
____ Results in Expenditure Decrease	____ Decreases Exp. Budget
	____ Increases Position Authority
	____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services	$7,301				County Taxes				
Operating Expenses	$18,159				Federal				
Contractual Services	$10,900				State	$36,360			
Capital					Other				
Total	$36,360	$0	$0	$0	Total	$36,360	$0	$0	$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:			
Prepared by:	Lillian Radivojevich	Date:	8/7/23	Phone:	(608) 284-4801
Reviewed by:	Christopher J. Nygaard, Chief deputy	Date:	8/7/23	Phone:	(608) 284-2418

014-34(Rev'd 11/06)