

**DANE COUNTY BOARD OF SUPERVISORS  
2017 CAPITAL BUDGET AMENDMENT**

<b>Amendment #</b> P&F-C-2			
<b>Sponsor/Committee:</b>		Supervisor McCarville	
<b>Oversight Committee Action:</b>		Public Works and Transportation - not presented	
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>		p. 822	
<b>Department:</b>		Public Works, Highway and Transportation	
<b>Program:</b>		CTH Construction	
<b>Motion:</b> (revenue/expenditure/text effect)		Increase expenditures and borrowing proceeds by \$100,000 to fund the repair to the County Highway V culvert in DeForest.	
<b>Program Effect:</b>		Culvert issues on Highway V will be resolved.	
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		Culvert Repair	\$100,000
		Borrowing Proceeds	\$100,000
<b>Intent/Justification</b>			
A culvert on Hwy V is partially collapsed and does not drain properly. This amendment provides funding to address the problem.			
<b>NET GPR EFFECT:</b>			<u>          \$0          </u>

**DANE COUNTY BOARD OF SUPERVISORS  
2017 CAPITAL BUDGET AMENDMENT**

<b>Amendment #</b>	P&F-C-3		
<b>Sponsor/Committee:</b>	Supervisor Erickson		
<b>Oversight Committee Action:</b>	Environment, Agriculture and Natural Resources		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>	Land and Water Resources		
<b>Program:</b>	Capital Budget-Urban Water Quality Grants		
<b>Motion:</b> (revenue/expenditure/text effect)	Capital Expenditures and borrowing proceeds be increased by \$1,250,000 to provide additional funding to the current funding proposal and provide a minimum 2017 funding level of \$2,000,000 for the Urban Water Quality Grants program		
<b>Program Effect:</b>	<p>The Dane County Urban Water Quality grant program aids in the prevention of pollution to our lakes by helping municipalities to construct stormwater sediment basins at the end of stormwater pipelines (outfalls). The basins capture trash and phosphorus-laden debris such as yard or pet waste from urban areas that otherwise wash directly into lakes and streams when it rains.</p> <p>Since 2005, these grants have helped fund projects totaling nearly \$10 million dollars and are estimated to have removed more than 500,000 pounds of debris, and more than 2,000 pounds of phosphorus annually.</p>		
<b>FTE Effect:</b>	-		
<b>Line Item Detail</b> (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
LWLEGACY	58697	Stormwater Controls	\$1,250,000
LWLEGACY	84974	Borrowing Proceeds	\$1,250,000
<b>Intent/Justification</b>			
Over the years, funds have been made available annually to municipalities for this cost-sharing program to improve any types and sizes of storm drain outlets that dump untreated stormwater and litter into county lakes, rivers, and streams.			
In 2013, an annual funding level of \$1,500,000 was made available to municipalities addressing any one of the county's top ten stormwater outfalls into the lakes. This funding objective was to address and/or enhance the pollution treatment efforts at these outfalls by the year 2020.			
As identified by the Dane County Lakes & Watershed Commission, increasing the 2017 annual funding level to \$1,500,000 will continue to provide sufficient aid to municipalities addressing these top ten stormwater pollution			
<b>NET GPR EFFECT:</b>			<u>          \$0          </u>