

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>237</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**ACCEPTING GRANT FUNDS FOR MADISON AREA RECOVERY INITIATIVE AND CREATING NEW
BUDGET LINES FOR CONTRACT WITH CONNECTIONS COUNSELING DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Department of Human Services is receiving a portion of funds from a grant in order to establish a new services contract with Connections Counseling. The City of Madison Police Department (MPD) is the recipient of a Smart Policing Initiative Grant from the U.S. Department of Justice. This grant is funding the Madison Area Recovery Initiative (MARI) to address the opioid use epidemic that has affected the City of Madison and Dane County.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

MARI will specifically address the local conditions in Madison by helping more than 150 individuals who are arrested for minor drug-related crimes engage in treatment. The goal is to reduce recidivism and property crime, and to reduce the rate of opioid overdose by helping more people enter into recovery following an arrest. Individuals who are arrested for committing a minor drug-related crime will be offered an opportunity to participate in MARI. If the individual agrees, they will have an opportunity to avoid criminal charges being filed, contingent upon their successful completion of the six-month MARI program, requiring treatment participation.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are from a grant received by the Madison Police Department. A Memorandum of Understanding between the City of Madison and Dane County enable funds to be transferred to Dane County for this project. The term of the grant is three years. If the funding ends, the contract it supports will end. There is no local match required for this grant. No county tax levy must be budgeted. If these funds are not accepted, people arrested for a low level drug-driven crime by the Madison Police Department will not have access to treatment as an alternative to that arrest.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$354,847				State				
Capital					Other	\$354,847			
Total	\$354,847	\$0	\$0	\$0	Total	\$354,847	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

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Reviewed by: Bill Hanna	Date: 9/21/2017	