

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2016 OA-046</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTERS 11 & 14 OF THE DANE COUNTY CODE OF 4 ORDINANCES, 5 REGARDING FEES FOR SHORELAND EROSION CONTROL PERMITS, 6 SHORELAND MITIGATION PERMITS, EROSION CONTROL PERMITS, AND 7 STORMWATER CONTROL PERMITS

Policy Analysis Statement:

Brief Description of Proposal -

This amendment modifies fees for permits issued by the Land & Water Resources Department. This will be effective January 1, 2017.

Current Policy or Practice -

Ordinance Amendments require County Board approval.

Impact of Adopting Proposal -

This Ordinance Amendment will increase 2017 expected revenue to fund a new position in the Water Resource Engineering Division.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Will fund a new position requested in the 2017 Budget for the Water Resource Engineering Division.

Prepared By:

Agency: Land & Water Resources	Division: Water Resource Engineering
Prepared by: Janet Crary	Date: 10/6/16 Phone: 224-3757
Reviewed by:	Date: Phone: