

**DANE COUNTY BOARD OF SUPERVISORS  
2017 BUDGET AMENDMENT**

<b>Amendment #</b>	P&F-O-5		
<b>Sponsor/Committee:</b>	Supervisor Levin		
<b>Oversight Committee Action:</b>	Health and Human Needs		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	Pgs 231		
<b>Department:</b>	Human Services		
<b>Program:</b>	Administration		
<b>Motion:</b> (revenue/expenditure/text effect)	Adds 1.0 Administrative Assistant to support ongoing Comprehensive Community Services (CCS) workload.		
<b>Program Effect:</b>			
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
HSADMIN	Various	Personal Services	\$78,000
HSADMIN	81580	MA CCS Revenue	\$78,000
<b>Intent/Justification</b>			
<b>NET GPR EFFECT:</b>			<u>          \$0          </u>