

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Buckingham		Resolution No. 2019 RES-417
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AMENDING CONTRACT 13741 BETWEEN AYRES ASSOCIATES AND DANE COUNTY**

**Policy Analysis Statement:**

Brief Description of Proposal -

Contract 13741 provided an optional partner buy-up for municipalities and other organizations to acquire 3-inch resolution imagery. As a result 12 agencies have taken advantage of this buy-up option and have requested the acquisition of the 417 sections or square miles This resolution authorizes the County Executive and County Clerk to sign the contract for the additional service agreement.

Current Policy or Practice -

Contracts for over \$100,000 require approval of the County Board and referred committees.

Impact of Adopting Proposal -

The additional data acquisition will be funded by the municipalities and organizations requesting the enhanced imagery. This will have no fiscal impact for the County.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funding for this additional data acquisition will be funded by the municipalities and organizations requesting the enhanced imagery.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$83,400				Other	\$83,400			
<b>Total</b>	\$83,400	\$0	\$0	\$0	<b>Total</b>	\$83,400	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

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