

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Jones | | Resolution No. ^{2016 RES-036} _____ |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority <input checked="" type="checkbox"/> | Two-Thirds <input type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

DANE COUNTY CONSERVATION FUND GRANT AWARD TO THE PRAIRIE ENTHUSIASTS (WADE)

Policy Analysis Statement:

Brief Description of Proposal -

The Prairie Enthusiasts (TPE) have applied to the Dane County Conservation Fund Grant Program for financial assistance to purchase a 6.26-acre parcel in the Town of Vermont. The property is within the boundary of the Blue Bounds Natural Resource Area in the Dane County Parks & Open Space Plan as well as TPE's Parrish Oak Savanna within their Pleasure Valley Conservancy.

Current Policy or Practice -

Conservation Fund grant awards require County Board approval.

Impact of Adopting Proposal -

The project cost for the 6.26-acre acquisition totals \$166,363. The Dane County Park Commission recommends up to \$88,182 in County matching funds. The remaining costs will be offset by funds from the DNR Stewardship Grant Program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | \$88,182 | | | | Other | | | | |
| Total | \$88,182 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

None.

Prepared By:

| | |
|--------------------------------|------------------------------|
| Agency: Land & Water Resources | Division: Administration |
| Prepared by: Janet Crary | Date: 5/3/16 Phone: 224-3757 |
| Reviewed by: | Date: Phone: |