

1
2
3 **2017 RES-535**

4 **AUTHORIZING ACCEPTANCE OF GRANT FUNDS FROM THE NATIONAL ASSOCIATION**
5 **OF CONSERVATION DISTRICTS (NACD) AND FUND TRANSFER**

6 The Land Conservation Division in the Land & Water Resources Department has been awarded
7 a staffing grant from the National Association of Conservation Districts (NACD) to fund a new
8 1.0 FTE Conservation Specialist project position. The position would assist with implementation
9 of Natural Resource Conservation Service (NRCS) conservation planning and Environmental
10 Quality Incentive Program (EQIP) grants under the county's Regional Conservation Partnership
11 Program (RCP) grant targeting conservation work with agricultural operations and landowners
12 in the Yahara River Watershed.

13
14 The position is anticipated to start in the 2nd half of 2018. This resolution establishes the position
15 for 2018 and the 2019 budget will include the remaining expenses and grant revenue.

16
17 **NOW, THEREFORE, BE IT RESOLVED** that the Land & Water Resources Department, Land
18 Conservation Division is hereby authorized to accept the grant award from the NACD and that
19 the County Conservationist is authorized to execute grant documents.

20
21 **BE IT FURTHER RESOLVED** that the Land & Water Resources Department is authorized to
22 create a 1.0 FTE Conservation Specialist project position effective June 1, 2018, contingent on
23 continued funding from NACD or other sources,

24
25 **BE IT FURTHER RESOLVED** that \$44,756 is set up as additional revenue in the Land & Water
26 Resources Department, Land Conservation Division, USDA-Soil Conserv Service Rev
27 (LWRCONSV 81782) and be credited to the General Fund; and

28
29 **BE IT FURTHER RESOLVED** that \$44,756 is transferred from the General Fund to the
30 following expenditure accounts for 2018:

31

32	Salaries and Wages (LWRCONSV 10009)	\$28,029
33	Retirement Fund (LWRCONSV 10099)	\$ 2,214
34	Social Security (LWRCONSV 10108)	\$ 2,144
35	Health (LWRCONSV 10117)	\$11,367
36	Dental (LWRCONSV 10153)	\$ 920
37	Disability Insurance (LWRCONSV 10171)	\$ 9
38	Life Insurance (LWRCONSV 10180)	\$ 3
39	Workers Compensation (LWRCONSV 10189)	\$ 70

40

41 **BE IT FINALLY RESOLVED** that unspent funds and any unrealized revenue be carried forward
42 to budget year 2019.
43