

**2015 RES-427**  
**ADJUSTING 2016 REVENUES AND EXPENSES FOR ADULT SERVICES**  
**DCDHS - ACS DIVISION**

The Area Agency on Aging of Dane County has received two grants that were not included in the 2016 Adopted Budget. A \$30,000 Nutrition Revitalization Grant from the Wisconsin Department of Health Services will enable establishing a two day per week congregated meal site in the Meadowood Shopping Center on Raymond Road in Madison, offering meals from Main Street Kitchen restaurant one day per week as an option for diners at Stoughton Senior Center, and offering meals at Deforest Family Restaurant one day per week. A \$20,000 Falls Prevention Grant from the Wisconsin Institute for Health Aging will enable Safe Communities, Inc. to continue coordinating Stepping On classes, an evidenced based falls prevention curriculum, at locations across Dane County in 2016.

The Area Agency on Aging has arranged for the North Eastside Senior Coalition to provide Older Americans Act funded caregiver support services in 2016. The amount of the contract is \$56,176. A new MUNIS account number is needed.

St. Mary's Adult Day Center is serving an increased number of Medicaid Waiver eligible older adults and people with chronic health conditions. The St. Mary's program is increased by \$25,282, with the funds transferred from the Individual Payments – CIP II account.

**NOW, THEREFORE, BE IT RESOLVED** that the following 2016 revenue and expenditure accounts be modified and that the following revenue increases be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACBADMIN	81767	Nutrition Revitalization Grant	\$30,000
ACBADMIN	81059	Falls Prevention Grant	\$20,000
		Total	\$50,000

Expenditure	Account Number	Account Title	Amount
ACBCLWSC	CLSMAA	Nutrition – West Madison	\$7,360
ACSCCLGYL	CLMLAA	Nutrition – Gaylord	\$8,640
ACBCLSTO	CLSMAA	Nutrition – Stoughton	\$4,000
ACBCLDJC	CLSMAA	Nutrition - Deforest	\$10,000
ACBAASCC	CPFPAA	Safe Communities	\$20,000
ACBAASCA	TDCGAA	Caregiver Support	(\$44,937)
ACBWRTBD	TDGSAA	Caregiver Support	(\$11,239)
ACBAANEC	TDCGAA	NESCO Caregiver Support	\$56,176
ACCLEDC	IPIIAA	Individual Payments – CIP II	(\$25,282)
ACCWRSMH	ATDCAA	St Mary's – Adult Day Care	\$25,282
		Total	\$50,000

**BE IT FURTHER RESOLVED** that the professional services contract listed below be amended for 2016:

SSM Health Care of Wisconsin, Inc.      \$25,282