

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2018 RES-215
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

**Title of Resolution or Ord. Amd.:**

AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR AN IMPAIRED DRIVER ENFORCEMENT TASK FORCE

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funds available for participation in an Impaired Driver Enforcement Task Force, Grant Number FG-2019-DANE CO-04475. Funding is available for targeted enforcement efforts during October 1, 2018 through September 30, 2019. This enforcement campaign is a collaborative effort with the Dane County Sheriff's Office and the Madison Police Department, forming a Multi-Jurisdictional Traffic Safety Task Force that will focus on high visibility enforcement efforts to gain and maintain voluntary and continued compliance of targeted traffic laws, thereby decreasing fatalities and serious injury caused by vehicle collisions.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

During 2017 in Wisconsin, alcohol was listed as a contributing factor in 4.4% of all crashes and 27.7% of all fatal crashes which resulted in 161 deaths. Alcohol impaired driving is associated with high-risk behaviors including speeding and failure to wear seat belts that increases the likelihood of a crash causing significant injury or death. Creation of the Multi-Jurisdictional Traffic Safety Task Force with the Dane County Sheriff's Office and the Madison Police Department will provide a comprehensive strategy for combating impaired driving in Dane County.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Exp. Budget
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Decreases Position Authority
		Note: if any budget effect, 2/3 vote is required	

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$99,994				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$99,993				State	\$199,987			
Capital					Other				
Total	\$199,987	\$0	\$0	\$0	Total	\$199,987	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	09/05/18
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		Date:	09/05/18
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