

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES-256
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT FOR ADDITIONAL POLICE SERVICE WITH THE TOWN OF COTTAGE GROVE

Policy Analysis Statement:

Brief Description of Proposal -
 The Town of Cottage Grove has requested the Dane County Sheriff's Office to provide additional police service within the boundaries of Cottage Grove Township, at a level above and beyond the basic level of police service currently provided. The Town of Cottage Grove has agreed to compensate Dane County for the cost of assigning three certified sworn law enforcement officers and one vehicle, to perform law enforcement services. The potential 2015 revenue is estimated at \$347,400.

Current Policy or Practice -
 Contracts must be signed by the County Executive.

Impact of Adopting Proposal -
 Providing law enforcement service to a community is an essential service that is costly, especially for small municipal governments. Purchasing policing service is less costly when compared to the cost of operating a municipal police department or establishing a new police department. The Dane County Sheriff's Office can provide a high level of cost effective service and policing efficiency to the community.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$74,900		\$347,400		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$347,400	
Total	\$74,900	\$0	\$347,400	\$0	Total	\$0	\$0	\$347,400	\$0

Personnel Impact/FTE Changes:

Creating three new Deputy Sheriff I/II positions (3 FTE) in the 2014 Budget for the Town of Cottage Grove Policing Contract, effective 9/8/2014, at a cost of \$74,900, from 9/8/2014 – 12/31/2014, to allow for training before Deputy Sheriffs can fulfill duties independently. If training is not completed prior to the start date of the contract, overtime will be required to backfill positions while the three new Deputies complete training.

Prepared By:

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