

2014 RES-166
ACCEPTING ADDITIONAL OPIATE TREATMENT REVENUE AND
AMENDING 2014 PROFESSIONAL SERVICES CONTRACTS WITH JOURNEY MENTAL
HEALTH CENTER
DCDHS – ACS DIVISION

The Department of Justice has awarded additional funds to Dane County to reach out to jail inmates who are dependent on opiates and provide treatment upon their release from jail. Initial funding for this project ended March 31, 2014. These additional funds cover services for the period of April 1, 2014 through September 30, 2014. Journey Mental Health Center will continue to provide treatment to individuals as soon as possible after their release from jail. Presentations on overdose prevention and educational materials will continue to be provided by Aids Resource Center of Wisconsin while individuals are held in the Dane County Jail, which will refer opiate-dependent individuals to Journey Mental Health Center. While individuals are in jail, Journey will conduct intakes and set initial treatment appointments for the day of release from jail, a time where many are at risk to return to use of opiates and in some cases overdose. Journey Mental Health Center's ACS contract increase includes awarding a total of \$65,648 for these purposes. \$52,417 is funding from the new grant and \$13,231 is unspent funding from the prior year grant. Aids Resource Center of Wisconsin will receive a total of \$7,583. The County is required by the grant to provide a match of 25%. The amounts for both vendors include this required match, which is already included in the Department's budget.

Additionally, as part of the Drug Court reorganization plan, Journey Mental Health Center will be allocated a net of \$66,635 partially funded via the State of Wisconsin Dept of Justice Treatment Alternatives & Diversion (TAD) Grant and partially funded by reallocating funds related to the Drug Court program. These funds are reallocated from the county's now closed DART Program

NOW, THEREFORE, BE IT RESOLVED, that the following 2014 Department of Human Services revenue be credited to the County General Fund and transferred from the General fund to the following expenditure account:

Revenue Account Number	Account Title	Amount
ACICTRMT 81565	OJA Opiate Treatment Srvcs	\$57,932
Expenditure Account Number	Account Title	Amount
ACICTRMT CZOJAA	Alternative Sanction Program	\$57,932

NOW, THEREFORE, BE IT FINALLY RESOLVED, that the professional services contract listed below be amended for the period of January 1, 2014 through December 31, 2014 by \$132,283 for an amount not to exceed the total ACS Contract amount of \$11,365,535.

<u>Vendor</u>	<u>Amendment Amount</u>
Journey Mental Health Center Inc	\$132,283
ACS Contract # 82596	