

ACS Division Major Issues



Six Major Issues for 2016 - 2018

Major Issues



- ❧ Growth in Aging Population
- ❧ Inpatient Care
- ❧ MA Comprehensive Community Services
- ❧ Services for People in the Court System
- ❧ Revenue Compliance
- ❧ Family Care Planning

Major Issues



❧ Growth in Aging Population

❧ Impacts the Area Agency on Aging, Adult Protective Services, and Inpatient Care

❧ Inpatient Care

❧ Factors driving utilization include Suicide Prevention, Lack of Access to Treatment, Willingness to Accept Treatment, Dementia Care, Community Safety, Services of Managed Care Programs

Major Issues



- ❧ MA Comprehensive Community Services
- ❧ July 2015 = no consumers or revenue
- ❧ Dec 2015 = 78 consumers
- ❧ May 2016 = 214 consumers (all ages)
- ❧ Currently revenue of \$270,000 / month and growing
- ❧ Areas needing attention include:
- ❧ Program compliance incl. complete, accurate records to prevent audit exceptions
- ❧ Adequacy of the CCS Provider Network
- ❧ IT System

Major Issues



❧ Services for People in the Court System

- ❧ Alternatives to Arrest
- ❧ Services to Inmates
- ❧ Services after Release from Jail
- ❧ Treatment Courts

❧ Revenue Compliance

- ❧ 2006: \$123.7 M
- ❧ \$25.5 GPR, **\$98.2 Rev**
- ❧ 2016: \$174.4 M
- ❧ \$25.5 GPR; **\$148.9 Rev**
- ❧ 68 Distinct Revenues

Major Issues



- ❧ Family Care Planning
- ❧ Need to identify steps to take to prepare for FC 2.0
- ❧ Need to plan for handling the 3 - 6 month transition: consumers, families, providers, ADRC role, staff coverage, etc
- ❧ Budgetary planning: \$17 million 1st year county contribution; impact once Family Care arrives
- ❧ Impact on continuing county responsibilities, esp. Adult Protective Services & inpatient care