

ACCEPTING ADDITIONAL REVENUE TO CONDUCT THE DANE COUNTY YOUTH ASSESSMENT
DCDHS - CYF DIVISION

The purpose of the resolution is to adjust revenue and expenditure for 2014-15.

Every three years, the Dane County Youth Commission facilitates administration of a countywide Youth Assessment of students in grades 7-12 to assess youth trends, needs and issues. This project is a collaborative effort that includes funding support from participating school districts including the Madison Metropolitan School District, Public Health Madison & Dane County, the City of Madison and the United Way of Dane County. The collaborative partners have committed a maximum of \$23,680 to support this project. In addition, the Youth Commission's 2014 budget includes \$7,879.60 for this project.

NOW, THEREFORE, BE IT RESOLVED, that the following revenue account be created and the revenue be credited to the County General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services.

Revenue Account Number	Account Title	Amount
CYFYTHCM 81553	Needs Assessment-POS	\$23,680
Expenditure Account Number	Account Title	Amount
CYFYTHCM YTHBAA	Needs Assessment-POS	\$23,680

BE IT FURTHER RESOLVED, that any unspent or unearned amounts be carried forward to 2015.

Submitted by Supervisors Levin, Zweifel, Clausius and Salov, March 20, 2014.
Referred to HEALTH & HUMAN NEEDS and PERSONNEL & FINANCE.

DANE COUNTY
POLICY AND FISCAL NOTE

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>274, 13-14</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

Accepting Additional Revenue to Conduct the Dane County Youth Assessment

Policy Analysis Statement:

Brief Description of Proposal -

Every three years, the Dane County Youth Commission facilitates administration of a countywide Youth Assessment of students in grades 7-12 to assess youth trends, needs and issues. This project is a collaborative effort that includes funding support from participating school districts including the Madison Metropolitan School District, Public Health Madison & Dane County, the City of Madison and the United Way of Dane County. The collaborative partners have committed a maximum of \$23,680 to support this project. In addition, the Youth Commission's 2014 budget includes \$7879.60 for this project.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

The following revenue account be created and the revenue be credited to the County General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services. The project will not be able to proceed if funds are not accepted. The data from the Youth Assessment is used by stakeholders and funding partners to inform policy, develop program and bring revenue into the community through grant writing.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
 Results in Revenue Increase
 Results in Expenditure Increase
 Results in Revenue Decrease
 Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 Increases Rev. Budget
 Increases Exp. Budget
 Decreases Rev. Budget
 Decreases Exp. Budget
 Increases Position Authority
 Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There are no fiscal implications for the county tax levy. Funding is one-time for a time-limited project. No additional funding will be needed until the survey is repeated in three years.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$23,680				State				
Capital					Other	\$23,680			
Total	\$23,680	\$0	\$0	\$0	Total	\$23,680	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Human Services	Division: Administration
Prepared by: Steven Delain	Date: 2/18/2014
Reviewed by: G. P. Foster	Date: 02/27/2014
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