

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: _____ | | Resolution No. 2016 RES-051 |
| Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/> | | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR A COMMUNITY FESTIVAL SAFE RIDE PROGRAM, GRANT FG-2016-DANE CO-03606

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is providing funding for a Community Festival Safe Ride Program, Grant Number FG-2016-DANE CO-03606. Grant funding for this program is available October 1, 2015 through September 30, 2016 and will provide for bus service and media advertising at six community festivals in Dane County. Bus service will be provided Friday and Saturday night at Verona Hometown Days, Deerfield's Fireman's Festival, Dane Fireman's Festival, Mazomanie Wild West Days, Black Earth Field Days, and the Cross Plains World Fair.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Changes in driver behavior can be effective in reducing motor-vehicle crashes and injuries. Enforcement of traffic safety laws, reinforced by media and public education, leads to safer driving behavior choices. Annual motor-vehicle crash-related fatalities have decreased and factors contributing to this decline include increased public awareness of the dangers of drinking and driving, new and tougher state laws, stricter law enforcement, and prevention programs that offer alternatives to driving such as safe rider programs (e.g., taxicabs, public transportation, and designated drivers, including responsible alcohol-serving practices).

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | \$4,850 | | | | Federal | | | | |
| Contractual Services | | | | | State | \$4,850 | | | |
| Capital | | | | | Other | | | | |
| Total | \$4,850 | \$0 | \$0 | \$0 | Total | \$4,850 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | | |
|--------------|------------------------|-----------|-------------------------|
| Agency: | Sheriff Office | Division: | Administrative Services |
| Prepared by: | Lillian Radivojevich | Date: | 05/16/16 |
| Reviewed by: | Chief Deputy Jeff Hook | Phone: | 608.284.4801 |
| | | Date: | 05/16/16 |
| | | Phone: | 608.284.6167 |