

2016 RES-625
ADJUSTING 2017 REVENUES AND EXPENSES FOR ADULT SERVICES
DCDHS - ACS DIVISION

The Area Agency on Aging of Dane County has received a grant that was not included in the 2017 Adopted Budget. A \$30,000 Falls Prevention Grant from the Wisconsin Institute for Health Aging will enable Safe Communities, Inc. to continue coordinating Stepping On classes, an evidenced based falls prevention curriculum, targeting minority areas for increased participation at locations across Dane County in 2017.

NOW, THEREFORE, BE IT RESOLVED that the following 2017 revenue and expenditure accounts be modified and that the following revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACBADMIN	81059	Falls Prevention Grant	\$30,000
		Total	\$30,000

Expenditure	Account Number	Account Title	Amount
ACBAASCC	CPFPAA	Safe Communities	\$30,000
		Total	\$30,000