

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <small>2020 RES-368</small> _____
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO ACCEPT GRANT PAYMENT FROM COST SHARE PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Land & Water Resources - Parks Division has received \$3,669 in grant revenue from the Wisconsin Department of Agriculture, Trade & Consumer Protection as part of their Soil and Water Resource Management Grant Program. These funds are a reimbursement of a percentage spent on the construction of waterways installed on county parkland.

Current Policy or Practice -

Acceptance of grant revenue requires County Board approval.

Impact of Adopting Proposal -

Account LEWSLUNY 80056 " Cost-Share Grant Revenue " shall be increased \$3,669 and that this revenue account shall carry forward to expense account LEWSLUNY 58036 " Park Improvement Projects " at the end of each year.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$3,669			
Capital	\$3,669				Other				
Total	\$3,669	\$0	\$0	\$0	Total	\$3,669	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3730
Prepared by: Janet Crary	Date: 2/2/20	Phone:
Reviewed by:	Date:	Phone: