

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ratcliff, Glazer, McGinnity		Resolution No. 2023 RES-065
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING WISCONSIN PUBLIC SERVICE COMMISSION BROADBAND EQUITY, ACCESS, AND DEPLOYMENT PLANNING GRANT FUNDS

Policy Analysis Statement:

Brief Description of Proposal -

The Public Service Commission of Wisconsin (PSC) provided notice that Broadband Equity, Access, and Deployment (BEAD) Local Planning Grants were available in the form of formula funding under the Infrastructure Investment and Jobs Act to Wisconsin counties and federally recognized Tribes to generate locally informed analysis of broadband needs and develop each community's vision for broadband development.

Current Policy or Practice -

n/a

Impact of Adopting Proposal -

The grant funding will be used to develop a 5-year broadband deployment plan. The county will gather data and input to aid in the development of Wisconsin's BEAD and Digital Equity Plan which will direct the deployment of federal dollars designated through the Bipartisan Infrastructure Law.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

n/a

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$20,171				Federal				
Contractual Services					State				
Capital					Other	\$20,171			
Total	\$20,171	\$0	\$0	\$0	Total	\$20,171	\$0	\$0	\$0

Personnel Impact/FTE Changes:

n/a

Prepared By:

Agency: Planning & Development Department	Division: Planning Division
Prepared by: Todd Violante & Lauren Kuhl	Date: 5/18/23 Phone: 608.266.4021
Reviewed by:	Date: Phone: