

**DANE COUNTY BOARD OF SUPERVISORS  
2019 OPERATING BUDGET AMENDMENT**

|   |   |                     |               |
|---|---|---------------------|---------------|
| <b>Amendment #</b>  | P&F-O-01  |                     |               |
| <b>Sponsor/Committee:</b>   | Supervisor Nguyen-Hilfiger  |                     |               |
| <b>Oversight Committee Action:</b>  | Personnel and Finance   |                     |               |
| <b>Personnel &amp; Finance Action:</b>  |   |                     |               |
| <b>Narrative Page:</b>  | Pg. 399      JBOH-JBOH-3  |                     |               |
| <b>Department:</b>  | Board of Health - Madison & Dane County   |                     |               |
| <b>Program:</b>   | Board of Health - Madison & Dane County   |                     |               |
| <b>Motion:</b><br>(revenue/expenditure/text effect)   | Increase expenditures by \$10,000 for Dane County contribution to the Health Communities Innovation Fund. |                     |               |
| <b>Program Effect:</b>  |   |                     |               |
| <b>FTE Effect:</b>  | -   |                     |               |
| <b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>   |   |                     |               |
| <b>Org</b>  | <b>Object</b>   | <b>DESCRIPTION:</b> | <b>Amount</b> |
| BHADM   | ASBPAA  | BOARD OF HEALTH-POS | \$10,000      |
|   |   |                     |               |
| <b>Intent/Justification</b>   |   |                     |               |
| <p>In 2017, the City of Madison added \$7,000 to the Public Health Madison and Dane County (PHMDC) budget to create the Healthy Communities Innovation Fund, which would support organizations working on addressing health and racial equity in Madison. To disseminate these funds, PHMDC formed a taskforce and review panel to create an equitable process in distributing the award. 27 Madison-based community groups and individuals submitted brief proposals totaling more than \$70,000 in requested funding describing how they would use these dollars to improve health outcomes for communities of color, low-income populations, or other marginalized groups. Five applicants received awards in the amount of \$1,400. As a merged City-County agency, challenging for PHMDC was the limited ability to fund organizations supporting initiatives only in the City of Madison. The addition of \$10,000 would allow for this new funding stream to support organizations throughout Dane County.</p> |   |                     |               |
| <b>NET GPR EFFECT:</b>  |   |                     | \$10,000      |