

APPROVAL OF THE LUSSIER COUNTY PARK AND FISH LAKE NATURAL RESOURCE AREA  
MASTER PLAN

The Fish Lake Natural Resource Area includes one of the deepest lakes in the state of Wisconsin, exceptional "silent sport" recreation opportunities, an active bald eagle nest, glacial landscape features, Native American history and potential for regional scale grassland prairie restorations within one of the most rural areas of Dane County.

The master planning process evaluated existing cultural, natural and recreational resources within the Fish Lake project area and incorporated public, stakeholder and staff input to create recommendations found within the plan. The public input process included a series of meetings with the public, Town of Roxbury, stakeholders, neighbors and the Park Commission from December of 2012 through December of 2013.

Plan recommendations include expanded grassland restoration to improve habitat and water quality, new picnic shelters and target archery area at Lussier County Park, relocating the Fish Lake boat landing facility to Lussier County Park, creating a new Crystal Lake boat landing facility, creating approximately 4 miles of natural surface multi-use trails, establishment of a Fish Lake Wildlife Area, and consideration of restoring a beach at Lussier County Park.

NOW, THEREFORE, BE IT RESOLVED that the Dane County Board of Supervisors and the Dane County Executive adopt the Master Plan for Lussier County Park and Fish Lake Natural Resource Area as an element of the Dane County Parks and Open Space Plan.

BE IT FURTHER RESOLVED that the Dane County Parks Commission, County Board of Supervisors, and County Executive thank the Town of Roxbury, the Crystal, Fish and Mud Lake District, the Wisconsin Department of Natural Resources and all of the citizens and stakeholders for their time and effort in assisting with preparation of the plan.

Submitted by Supervisors Ripp, Schlicht and Richmond, April 3, 2014.  
Referred to ENVIRONMENT, AGRICULTURE & NATURAL RESOURCES and PARKS.

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>300 13 14</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Approval of the Lussier County Park and Fish Lake Natural Resource Area Master Plan

Policy Analysis Statement:

Brief Description of Proposal -

To request that Dane County adopt the Master Plan for Lussier County Park and Fish Lake Natural Resource Area as an element of the Dane County Parks and Open Space Plan. The master planning process evaluated existing cultural, natural and recreational resources within the Fish Lake project area and incorporated public, stakeholder and staff input to create recommendations found within the plan.

Current Policy or Practice -

Adoption of Master Plans require County Board approval.

Impact of Adopting Proposal -

Recommendations include expanded grassland restoration to improve habitat and water quality, new picnic shelters and target archery area at Lussier County Park, relocating the Fish Lake boat landing facility to Lussier County Park, creating a new Crystal Lake boat landing facility, creating approximately 4 miles of natural surface multi-use trails, establishment of a Fish Lake Wildlife Area, and consideration of restoring a beach at Lussier County Park.

Fiscal Estimate:

<b>Fiscal Effect (check all that apply) -</b>	<b>Budget Effect (check all that apply) -</b>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/EFE Changes:

None

Prepared By:

Agency:	Land & Water Resources	Division:	Parks	Phone:	224-3757
Prepared by:	Janet Crary	Date:	4/3/14	Phone:	224-3766
Reviewed by:	Darren Marsh	Date:	4/3/14		