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2016 RES-115

**BUDGET ACCOUNT LINE ADJUSTMENTS REQUIRED FOR SHERIFF'S OFFICE
SEATBELT ENFORCEMENT PROJECT**

The Department of Transportation (DOT), Bureau of Transportation Safety, State of Wisconsin, has provided funding for a 2016 highway safety program to increase enforcement of motor vehicle seatbelt use in Dane County; Grant Number FG-2016-DANE CO-03282, funds available October 1, 2015 through September 30, 2016. Grant funding provides for a collaborative seatbelt enforcement effort with the Sheriff's Office and the Madison Police Department to encourage seatbelt use to save lives, prevent injuries, and to positively impact the health and safety of citizens in the community.

2015 RES-472 authorized acceptance of \$120,012 in grant funding for this collaborative enforcement seatbelt effort with the Sheriff's Office and Madison Police Department. 2015 RES-472 was adopted by the County Board, March 17, 2016 and the grant agreement was signed by the County Executive March 28, 2016. An adjustment to budget account lines, as authorized by 2015 RES-472, is required to allow the Sheriff's Office to reimburse seatbelt enforcement efforts accomplished by the Madison Police Department; of the total grant award of \$120,012, the Sheriff Office will receive \$60,006 and the Madison Police Department will receive \$60,006.

NOW, THEREFORE, BE IT RESOLVED that adjustments to the Sheriff's Office budget account lines are hereby authorized as follows:

Decrease Overtime-Safety Belt (SHRFFLD-10061)	(\$49,200)
Decrease Social Security (SHRFFLD-10108)	(\$3,750)
Decrease Retirement Fund (SHRFFLD-10099)	(\$5,550)
Decrease Workers Compensation (SHRFFLD-10189)	(\$1,506)
Subtotal	\$60,006
Seatbelt Enforcement POS (SHRFFLD-NEW)	\$60,006
TOTAL	\$120,012