

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Salov		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2019-OA-015</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Amending Chapters 45,46 & 47 of the DCO, Adjusting fees charged by public health and correcting administrative code references

Policy Analysis Statement:

Brief Description of Proposal -

The changes in the ordinances raise fees for revenue funded programs to insure that revenue covers the cost of the program.

Current Policy or Practice -

Impact of Adopting Proposal -

Approximately 10% increase in fees for the Well and Septic program and a 17% increase in fees for the Licensed Establishment program. This revision also raises the County dog tax by \$5 per license to fund the contract with Dane County Humane Society. Corrects some references to WI administrative code.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The increase in these fees insure that the programs remain funded by revenue from the program and insures the program is able to continue to be sustained by user fees.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: PHMDC	Division: Environmental Health
Prepared by: Douglas Voegeli	Date: 9/12/19 Phone: 608 243-0360
Reviewed by:	Date: Phone: