

**DANE COUNTY BOARD OF SUPERVISORS
2021 OPERATING BUDGET AMENDMENT**

Amendment # BOARD-C-01			
Sponsor/Committee:		Supervisors Wegleitner, Haasl, Chawla, Kilmer	
Oversight Committee Action:		Health and Human Needs, not presented	
Personnel & Finance Action:			
Narrative Page:			
Department:		Administration	
Program:		Capital Projects	
Motion: (revenue/expenditure/text effect)		Increase expenditures and borrowing proceeds by \$3.7M for planning & development, acquisition, and other costs to Pursue a triage and restoration center	
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	58847	TRIAGE CENTER PLANNING	\$3,700,000
HSCAPPRJ	84974	BORROWING PROCEEDS	\$3,700,000
Intent/Justification			
<p>Increase funding by \$3.7M to provide \$4M in total funding for planning & development, site(s) acquisition, and other costs to pursue construction of one or more triage and restoration center(s). The 2014 Res. 556 Report, provided to the County Board September 2015, recommended the County pursue a 24/7 community-based triage, assessment, and resource center(s) focused on supporting persons in the community, and diverting persons with mental health, substance abuse, or developmental disability issues who have contact with law enforcement from being arrested and/or admitted to the County jail. There is strong support for pursuing a triage and restoration center as demonstrated by the recent adoption of 2020 Res. 180. Additional funds should be committed to demonstrate the county's commitment to the project and facilitate deliberate implementation of the project, including site acquisition, design, and construction.</p>			
NET GPR EFFECT:			\$0