

DANE COUNTY
POLICY AND FISCAL NOTE

Original ☐ Update ☒	Substitute No. <u>SUB_1 TO</u>
Sponsor: Michael Engelberger	Resolution No. <u>2025 RES-425</u>
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds ☐ 3/4 ☐	

Title of Resolution or Ord. Amd.:

ADDENDUM #2 TO THE ENVIRONMENTAL MONITORING CONTRACT WITH SCS ENGINEERS FOR ADDITIONAL SERVICES AND COST INCREASES DUE TO INFLATION

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Department of Waste & Renewables has determined it necessary for SCS to discontinue unnecessary services, perform additional services as required by newly issued operating permits for Site #3, and SCS has requested an increase in rates due to inflation as allowable by the terms of the contract. The increase to the contract is \$142,200.00 over the remaining two years of the contract (1/1/26-12/31/27).

Current Policy or Practice -

Requires County Board approval.

Impact of Adopting Proposal -

Project will move forward

Contains reporting requirement to board/committee- **No** Board/committee name: **PW&T** Cadence: **N/A**

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services			\$71,100						
Capital									
Total	\$0	\$0	\$71,100	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste and Renewables	Division:	Solid Waste	
Prepared by:	Tyonna Listenbee	Date:	4/8/26	Phone: 608-219-9810
Reviewed by:	John Welch	Date:	5/8/26	Phone: 608-516-4154