

AUTHORIZING ACCEPTANCE OF GRANT FUNDS FOR DANE COUNTY
DEFERRED PROSECUTION UNIT

The Dane County Office of Equal Opportunity, with the support of the Dane County Criminal Justice Council, and at the request of the Dane County Deferred Prosecution Unit, has applied for and was awarded a grant from the Wisconsin Department of Justice in the amount of \$80,000.

This grant will support the work started in 2013 in the Deferred Prosecution Unit's opiate diversion program. As opiate abuse continues to be a problem, this grant will allow for the continuation of support for one FTE project status position specializing in substance abuse to effectively manage increased case load. The grant will facilitate continual system improvement within the Dane County criminal justice system.

NOW, THEREFORE BE IT RESOLVED that the Dane County Board of Supervisors and the Dane County Executive hereby accept \$80,000 in grant funds from the Department of Justice..

BE IT FURTHER RESOLVED that 1.0 FTE Substance Abuse Counselor position (position #2925) be continued in the District Attorney's Office, Deferred Prosecution Unit effective 1/1/14-12/31/14. This position is contingent upon grant funding; and

BE IT FURTHER RESOLVED that \$80,000 is set up as additional revenue in t in Dane County Deferred Prosecution Unit Opiate Case Management Grant revenue account (DA1STOFF 80373) and be credited to the General Fund; and

BE IT FINALLY RESOLVED that \$86,200 is transferred from the General Fund to the following accounts in the District Attorney's Office, Deferred Prosecution Unit:

DA1STOFF	10009	Salaries & Wages	\$59,200
DA1STOFF	10099	Retirement	\$4,900
DA1STOFF	10108	Social Security	\$4,500
DA1STOFF	10117	Health	\$15,900
DA1STOFF	10153	Dental	\$1,600
DA1STOFF	10189	Worker's Comp	\$100

Submitted by Supervisors Rusk, McCarville, de Felice, Dye, Bayrd, Wiganowsky, Kiefer and Schlicht, March 20, 2014.

Referred to PERSONNEL & FINANCE and PUBLIC PROTECTION & JUDICIARY.

DANE COUNTY
POLICY AND FISCAL NOTE

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>256-13-14</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

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Policy Analysis Statement:

Brief Description of Proposal -

This grant further supports an effort started in 2013 to effectively case manage opiate specific offenders that have been accepted into the Deferred Prosecution Unit of the District Attorney's Office. The grant will allow for continuation of one FTE project status position which specializes in substance abuse and opiate abuse.

Current Policy or Practice -

Case management of opiate related offenders accepted into the Deferred Prosecution Unit of the District Attorney's Office.

Impact of Adopting Proposal -

Acceptance of grant funds will allow for critical case management and study of opiate offenders. As the crisis with opiate addiction continues to grow throughout the State of Wisconsin, Dane County will provide guidance on effective case management and opiate specific processes. \$80,000 will be expended from the Department of Justice grant funds, with the remaining \$6,200 funded by GPR.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a project position and the grant funding through the Wisconsin Department of Justice is valid from 1/1/2014-12/31/2014.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$86,200		\$86,200		County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$80,000		\$80,000	
Capital					Other				
Total	\$86,200	\$0	\$86,200	\$0	Total	\$80,000	\$0	\$80,000	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County Board Office	Division:	
Prepared by: Colleen Clark	Date: 3/19/14	Phone: 608-266-3022
Reviewed by:	Date:	Phone: