

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-096
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING WISCONSIN DEPARTMENT OF JUSTICE GRANT FUNDING FOR FINGERPRINT LIVESCAN MACHINE EQUIPMENT REPLACEMENT

Policy Analysis Statement:

Brief Description of Proposal -

The US Department of Justice, National Criminal History Improvement Grant Program, and the Wisconsin Department of Justice are making funds available for participation in the 2021 Livescan Machine Replacement Program, Grant Number 2020-NC-01-16648; grant project period is August 1, 2021 February 28, 2022. Grant funding shall provide for the replacement of two Sheriff's Office automated fingerprint recognition systems, Livescan machines.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Sheriff's Office Livescan fingerprint systems, purchased in 2005 and 2013, are obsolete and require replacement. Fingerprinting is used to determine an individual's identity, to track records of criminal actions such as arrests and dispositions, to process inmates, both adults and juveniles, into the justice system, to provide DNA collection services, and for background checks for employees, program volunteers, and individuals who require jail access.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Capital Projects	\$38,664				State	\$38,664			
Admin Support					Other				
Total	\$38,664	\$0	\$0	\$0	Total	\$38,664	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radojovich	Date:	07/08/21
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