

**DANE COUNTY BOARD OF SUPERVISORS
2019 CAPITAL BUDGET AMENDMENT**

Amendment # P&F-C-01			
Sponsor/Committee:	Supervisor Danner		
Oversight Committee Action:	Personnel and Finance		
Personnel & Finance Action:			
Narrative Page:			
Department:	Administration		
Program:	Administration Capital Projects		
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by \$500,000 to fund efforts by the Dane County Housing Authority to develop new rental housing units in Dane County and add the following provision to 2019 RES-285: "The Dane County Housing Authority is an extension of Dane County. The DCHA is poised to engage in the development of new affordable housing units. The \$500,000 in funding will become available to the DCHA for one or more development projects once the DCHA has secured tax credit or other financing sources to complete the project(s)."		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CPADMIN	NEW	DCHA HOUSING DEVELOPMENT	\$500,000
CPADMIN	84974	BORROWING PROCEEDS	\$500,000
Intent/Justification			
The Dane County Housing Authority is an extension of Dane County. The DCHA is poised to engage in the development of new affordable housing units. This funding will become available to the DCHA for one or more development projects once the DCHA has secured tax credit or other financing sources to complete the project(s).			
NET GPR EFFECT:			\$0

**DANE COUNTY BOARD OF SUPERVISORS
2019 CAPITAL BUDGET AMENDMENT**

Amendment # P&F-C-02			
Sponsor/Committee:	Supervisor Erickson		
Oversight Committee Action:	Personnel and Finance		
Personnel & Finance Action:			
Narrative Page:			
Department:	Administration		
Program:	Administration Capital Projects		
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by \$1.3 to provide funding for the Bayview Foundation redevelopment project and add the following language to 2019 RES-285: "The funding in the capital budget for the Bayview Redevelopment project is contingent upon the project securing low income tax credits and/or other financing sources to complete the project."		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CPADMIN	NEW	Bayview Redevelopment	\$1,300,000
CPADMIN	84974	Borrowing Proceeds	\$1,300,000
Intent/Justification			
The Bayview Foundation seeks to undertake a redevelopment of the housing project. This project has received funding commitments from the City of Madison and is seeking additional support to move forward.			
NET GPR EFFECT:			\$0