

BOARD OF HEALTH FOR MADISON AND DANE COUNTY
RESOLUTION #: 2026 BOH RES-005

AUTHORIZATION OF LINE-ITEM BUDGET TRANSFERS (2026 BOH RES-005)

This resolution includes a series of transfers within Public Health Madison & Dane County (PHMDC) to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

TRANSFERS:

- **ROOTS & WINGS GRANT**
 - Transfer \$7,780.00 from Program Services as follows:
 - \$7,185.00 to Salary
 - \$595.00 to Fringe
- **HEALTH ADMINISTRATION**
 - Transfer \$45,000.00 from Community Agency Contracts in the Health Strategy & Systems Improvement (formerly Health Strategic Initiatives) program to the Health Administration program as follows:
 - \$13,000.00 to Consulting Services
 - \$2,000.00 to Facility Rental
 - \$6,000.00 to Office Furniture
 - \$24,000.00 to Computer Hardware/Supplies
- **HEALTH COMMUNITY ENGAGEMENT**
 - Transfer \$4,000.00 from Community Agency Contracts in the Health Strategy & Systems Improvement (formerly Health Strategic Initiatives) program in the Health Community Engagement program as follows:
 - \$4,000.00 to Program Supplies
- **WHBG CHLAMYDIA OUTREACH**
 - Transfer \$457.45 from Medical Supplies to Printing Services

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

ACCOUNT STRINGS:

PROGRAM CODE	OBJECT CODE	GRANT CODE	LINE-ITEM TITLE	AMOUNT
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ROOTS & WINGS GRANT

32025	54695	11851	PROGRAM SERVICES	(\$7,780.00)
32025	51000	11851	SALARY	\$7,185.00
32025	52000	11851	FRINGE	\$595.00

HEALTH ADMINISTRATION

32103	54820	N/A	Community Agency Contracts	(\$45,000.00)
32101	54645	N/A	Consulting Services	\$13,000.00
32101	54230	N/A	Facility Rental	\$2,000.00
32101	53130	N/A	Office Furniture	\$6,000.00
32101	53140	N/A	Computer Hardware/Supplies	\$24,000.00

HEALTH COMMUNITY ENGAGEMENT

32103	54820	N/A	Community Agency Contracts	(\$4,000.00)
32984	53155	N/A	Program Supplies	\$4,000.00

WHBG CHLAMYDIA OUTREACH

32311	53230	16050	MEDICAL SUPPLIES	(\$457.45)
32311	54655	16050	PRINTING SERVICES	\$457.45)

Drafted by: Adrienne Bonow
Introduced: 06May2026
Action: