

	OP2021	FAC 2021	TL PYMT		OP2020	FAC 2020	TL PYMT
BLV	\$25,627	\$4,709	\$30,336		\$18,962	\$3,375	\$22,337
BER	\$52,574	\$8,339	\$60,913		\$48,763	\$7,772	\$56,535
CBR	\$51,287	\$11,212	\$62,499		\$47,579	\$11,054	\$58,633
CSP	\$100,188	\$16,666	\$116,855		\$89,797	\$15,269	\$105,066
DEE	\$48,874	\$9,641	\$58,514		\$42,714	\$8,371	\$51,085
DFT	\$291,210	\$76,362	\$367,572		\$274,701	\$76,103	\$350,804
FCH	\$71,283	\$12,017	\$83,300		\$58,987	\$8,333	\$67,320
MPL							
MAR	\$50,945	\$5,744	\$56,689		\$50,223	\$5,449	\$55,671
MAZ	\$5,573	\$1,859	\$7,433		\$7,198	\$2,111	\$9,309
MCF	\$265,512	\$59,360	\$324,871		\$246,885	\$57,827	\$304,712
MID	\$709,317	\$234,854	\$944,171		\$685,923	\$215,974	\$901,897
MOO	\$162,270	\$53,815	\$216,085		\$163,515	\$51,391	\$214,906
MTH	\$156,522	\$47,161	\$203,683		\$142,163	\$43,267	\$185,430
ORE	\$165,979	\$53,874	\$219,852		\$161,915	\$54,767	\$216,682
STO	\$199,249	\$50,180	\$249,429		\$182,640	\$48,139	\$230,779
SUN	\$483,542	\$146,189	\$629,732		\$431,415	\$136,719	\$568,134
VER	\$826,212	\$249,433	\$1,075,645		\$733,686	\$234,069	\$967,755
WAU	\$164,588	\$41,487	\$206,074		\$149,821	\$38,557	\$188,378
TOTAL	\$3,830,753	\$1,082,900	\$4,913,653		\$3,536,886	\$1,018,547	\$4,555,433
MAD REV	\$295,796	\$229,784	\$525,580		\$300,387	\$201,318	\$501,705
TL Cost	\$3,534,957	\$853,116	\$4,388,073		\$3,236,499	\$817,229	\$4,053,728