

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <u>Rusk</u>		Resolution No. <u>276, 13-14</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <u>X</u>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A GRANT FROM THE WI DEPARTMENT OF JUSTICE FOR FIELD TRAINING OFFICER (FTO) SEMINAR

Policy Analysis Statement:

Brief Description of Proposal -

This proposal authorizes the County to accept grant funds from the Wisconsin Department of Justice for FTO training. This training is offered in partnership with the Dane County Sheriff's Office and Kaminsky, Sullenberger & Associates and will be held at the Dane County Law Enforcement Training Center 9/29/2014 - 10/3/2014. The Wisconsin Department of Justice is providing up to \$8,855 to the Dane County Sheriff's Office to host the FTO training.

Current Policy or Practice -

Acceptance of grants requires approval of the County Board.

Impact of Adopting Proposal -

The purpose of FTO instruction is to train new Deputies so that each is prepared to function solo at the conclusion of their training. The program consists of intensive on-the-job training and daily performance evaluations. FTO training is responsible for shaping the character of new officers who will be working for the Dane County Sheriff's Office for the next 20 to 30 years. Field training is the most important stage in the process of becoming an independent police officer. During this period, FTOs present recruits with two challenges: to learn the practical aspects of law enforcement and community service and to assimilate into the professional culture of the Department.

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Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$8,855				Federal				
Contractual Services					State	\$8,855			
Capital					Other				
Total	\$8,855	\$0	\$0	\$0	Total	\$8,855	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	03/07/14
Reviewed by:	Chief Deputy Jeff Hook	Phone:	608.284.4801
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