

**DANE COUNTY BOARD OF SUPERVISORS
2024 OPERATING BUDGET AMENDMENT**

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| Amendment # P&F-O-13 | |
| Sponsor: | Supervisor Smith |
| Oversight Committee Action: | Health and Human Needs-not presented |
| Personnel & Finance Action: | |
| Department: | Human Services |
| Program: | Housing Access and Affordability |

Motion:
(revenue/expenditure/text effect)

Increase expenditures by \$50,000 to provide additional operating support for Solace House.

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|--------------------------|---------------|---------------------|---------------|
| FTE Effect: | - | | |
| Line Item Detail: | | | |
| Org | Object | DESCRIPTION: | Amount |
| 80000 | 36106 | HOUSING ASSISTANCE | \$50,000 |
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Intent/Justification

The County Executive's budget included \$50,000 for ongoing operational support for Solace House. Solace House is an emerging non-profit that provides hospice housing to unhoused persons facing their final stage of life.

NET GPR EFFECT: \$50,000