

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-186
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ACCEPTING STATE OF WISCONSIN GRANT FUNDS FOR OPIOID TREATMENT SERVICE DEVELOPMENT
DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The State of Wisconsin Department of Health Services has awarded State Opioid Response grant funds to Dane County to develop treatment programs that will expand access to Opioid Treatment Programs (OTP). The Department of Human Services will be using these funds to contract with an OTP provider that is new to Dane County.

Premier Care of Wisconsin will be establishing a program that will establish the location for this new program and offer services that are beyond traditional OTP service hours. In addition to offering expanded treatment hours, grant funds will be used to improve treatment engagement and retention by providing access to Certified Peer Specialists and Recovery Coaches.

Current Policy or Practice -

Budget changes and major contracts require Board approval.

Impact of Adopting Proposal -

A major contract of \$163,000 will be awarded to Premier Care of Wisconsin. Premier Care of Wisconsin will hire Peer Specialists or Recovery Coaches who will be in a position to share their recovery experiences in ways to best support the recovery goals of Premier Care of Wisconsin consumers.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These grant funds are authorized by the Wisconsin Department of Health Services through September 29, 2021. Discussions with the Department of Health Services indicate that grant funds will be renewed beyond this date and well into 2022.

There is zero impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$0			
Contractual Services	\$163,000				State	\$163,000			
Capital					Other				
Total	\$163,000	\$0	\$0	\$0	Total	\$163,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
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