

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Sup Schmidt	Resolution No. 2015 RES-032
Vote Required:	Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> Two-Thirds	

Title of Resolution or Ord. Amd.:

## DECLARATION OF SOLID WASTE EQUIPMENT AS SURPLUS PROPERTY

**Policy Analysis Statement:**

Brief Description of Proposal -

This Resolution would allow the Solid Waste Division to sell surplus equipment. The Solid Waste Division has equipment, including a trommel screen, a windrow turner, and a stationary waste compactor, for which it has no purpose.

Current Policy or Practice -

Pursuant to Dane County Ordinance 25.12(4), no property with an original cost to the County of more than \$200,000 shall be considered surplus until declared as such by the County Board.

Impact of Adopting Proposal -

Would allow Purchasing Manager and Solid Waste Division to sell these pieces of equipment. Sale would provide funds to the Solid Waste fund. It would also reduce the annual maintenance and depreciation costs within the Solid Waste operating budget.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☒ Results in Revenue Increase  
☐ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☒ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

If the County keeps this unused and unneeded equipment, the carrying costs from maintenance, depreciation, and debt service are \$150,000 per year. Selling the equipment is expected to bring in approximately \$550,000 in this year to the Solid Waste fund.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services					County Taxes				
Operating Expenses		\$150,000		\$150,000	Federal				
Contractual Services					State				
Capital					Other	\$550,000			
Total	\$0	\$150,000	\$0	\$150,000	Total	\$550,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency:	Public Works, Highway & Transportation	Division:	Solid Waste	
Prepared by:	John Welch	Date:	5/18/15	Phone: 608-516-4154
Reviewed by:	John Welch	Date:	5/18/15	Phone: 608-516-4154