

Funding 0.45 FTE to add to positions #1132 Clerk Typist I-II, #946 Public Health Nurse, and #988 Public Health Nurse

Public Health-Madison & Dane County (PHMDC) proposes funding and adding FTE to the following positions utilizing the revenue streams and for the purposes detailed below. All proposed changes are subject to the continued availability of the identified revenue streams:

Position #1132, Clerk Typist I-II, is currently funded at 0.80 FTE and will become vacant on January 15, 2021 due to retirement. This position provides front desk support at the PHMDC's South Madison Offices. PHMDC is in the process of purchasing an electronic health record (EHR) system that will allow for increased billing for clinical services an increased revenue recapture. The implementation of the EHR system will require administrative support and PHMDC proposes utilizing the increased revenues to reclassify and fund 0.2 FTE of currently unfunded position authority to add to position #1132 for administrative support of the EHR.

Position #946, Public Health Nurse, is currently funded at 0.65 FTE and is currently occupied by a nurse supporting Prenatal Care Coordination services (PNCC). PHMDC recently received grant funding from WI Department of Health Services to pilot to plan, implement, and sustain an integrated PNCC and doula service for women at high risk of an adverse birth outcome in Dane County in partnership with the Harambee Village Doulas. PHMDC proposes utilizing a portion of the grant to fund 0.10 FTE currently unfunded position to add to an existing Public Health Nurse position to provide administrative and technical support to the doulas through December 31, 2021.

Position #988, Public Health Nurse, is currently funded at 0.85 FTE and is currently occupied by a nurse redeployed to supporting the COVID-19 pandemic response leading the coordination of testing efforts at homeless shelters and supporting the Medical Respite Center. PHMDC proposes utilizing COVID response grant funding should it become available in 2021 (or unassigned fund balance if no available grant funding) to fund 0.15 FTE of currently unfunded position authority to continue COVID response efforts for the duration PHMDC's role in the pandemic response.

NOW, THEREFORE, BE IT RESOLVED that 0.2 FTE of Public Health Madison & Dane County unfunded position #2685 is reclassified from N18 Public Health Nurse to Clerk Typist I-II and that this 0.2 FTE of position authority is funded and combined with position #1132, effective immediately, making position #1132 a funded 1.0 FTE Clerk Typist I-II position; and

BE IT FURTHER RESOLVED that 0.1 FTE of Public Health Madison & Dane County unfunded position #2685 N18 Public Health Nurse is combined with position #946, effective immediately, making position #946 a funded 0.75 FTE N18 Public Health Nurse position; and

BE IT FURTHER RESOLVED that 0.15 FTE of Public Health Madison & Dane County unfunded position #2685 N18 Public Health Nurse is combined with position #988, effective immediately, making position #988 a funded 1.0 FTE N18 Public Health Nurse position; and

BE IT FINALLY RESOLVED that position #2685 N18 Public Health Nurse be left as an unfunded 0.05 FTE.

