

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-058
Vote Required:		Ordinance Amendment No. _____
Majority X	Two-Thirds	

Title of Resolution or Ord. Amd.:

AWARDING MAJOR CONTRACT TO MMSD FOR K-12 EMOTIONAL WELLNESS AND MENTAL HEALTH SUPPORT GRANTS DCDHS – PEI DIVISION

Policy Analysis Statement:

Brief Description of Proposal -
Dane County Department of Human Services' (DCDHS) Prevention and Early Intervention Division (PEI) is seeking authority to award a contract to the Madison Metropolitan School District (MMSD) as a recipient of a K-12 Emotional Wellness and Mental Health Support Grant. These one-time grants were created using American Rescue Plan (ARP) of 2021 funds. This funding seeks to increase mental health service and resource linkage for K12 students by 50%; to expand overall mental health supports by 40%; to increase wellness activities by 40% and to ensure sustainability plans for all funded activities.

Current Policy or Practice -
Major contracts require County Board approval.

Impact of Adopting Proposal -
The Madison Metropolitan School District will receive funds to support Resource Navigators for students and families, transportation assistance and increases to bilingual mental health supports district-wide for a total of \$454,754.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds were a one-time allocation from American Rescue Plan granted within 2021 RES-012. There is zero impact to the county tax levy in awarding MMSD a major contract for a total of \$454,754.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
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