

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Melissa Ratcliff		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2020 OA-017</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 41 OF THE DANE COUNTY CODE OF ORDINANCES, CHANGING FEES FOR DISPOSAL OF ALLOWABLE WASTE AT RODEFELD LANDFILL AND CLEAN SWEEP

Policy Analysis Statement:

Brief Description of Proposal -

ARTICLE 2. Sections 41.115(1) and (2) are amended to read as follows: 41.115 USER FEE SCHEDULE. (1) The standard fees for deposit of allowable solid wastes, other than tires and asphalt shingles, at Landfill No. 2 (Rodefeld site) or Construction and Demolition Recycling Facility shall be assessed according to the following schedule, plus all applicable State imposed fees (as listed on the ordinance amendment) and under (2) and (a)

Current Policy or Practice -

Current Policy: as listed on the ordinance amendment Article 2. Sections 41.115 (1) and (2) and (a)

Impact of Adopting Proposal -

This amendment raises the fees for the disposal of solid waste and the deposit of construction and demolition waste to reflect market conditions and County costs to recycle and landfill these materials. This amendment also increases the minimum volume of waste a customer must bring to the facility to be considered a high volume user

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County Waste and Renewables	Division: Waste and Renewables
Prepared by: Tyonna Listenbee	Date: 8/31/20 Phone: 608-219-2917
Reviewed by: Chuck Hicklin	Date: 8/31/20 Phone: 608-266-4109