

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Gillis, Ripp		Resolution No. 2017 RES-093
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**APPROVAL OF PURCHASE OF SERVICES ADDENDUM FOR OPERATON FRESH START**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Parks would like to amend the Purchase of Service Agreement with Operation Fresh Start Inc. for providing and supervising youth conservation crews to work on county lands to learn valuable natural resource and park management skills in an outdoor setting.

Current Policy or Practice -

Purchase of Services agreements over \$100,000 require County Board approval.

Impact of Adopting Proposal -

This agreement will amend the master agreement for an additional \$120,000 to continue two youth conservation crews and extend the agreement date to December 31, 2017. Funds are currently available in the Land & Water Resources – Parks Division budget.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$120,000				State				
Capital					Other				
<b>Total</b>	\$120,000	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

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Prepared by: Janet Crary	Date: 5/31/17	Phone:
Reviewed by:	Date:	Phone: