

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Melissa Ratcliff		Resolution No. 2020 RES-146
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING RENEWABLE NATURAL GAS (RNG) ACCESS AGREEMENT TO BLUESOURCE

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Waste & Renewables have worked with Blue Source, LLC, 2825 East Cottonwood Parkway, Ste 400, Cottonwood Heights, Utah 84121, who has requested authorization from Dane County Waste & Renewables to access Dane County's interconnection facility to offload Renewable Natural Gas (RNG) for injection into ANR Pipeline Company (Line 1-363). The expected revenue to the County is \$35,000.00.

Current Policy or Practice -

Agreement be authorized to Bluesource in the amount per Contract of \$35,000.00, Section 11 titled "Consideration," pages 6-8 require County Board approval.

Impact of Adopting Proposal -

Agreement will move forward

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Waste and Renewables	Division: Solid Waste	
Prepared by: Tyonna Listenbee	Date: 7/8/20	Phone: 608-266-5953
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