

**DANE COUNTY BOARD OF SUPERVISORS
2018 OPERATING BUDGET AMENDMENT**

Amendment # <u> PWT-O-01 </u>			
Sponsor/Committee:	Supervisor Schmidt		
Oversight Committee Action:	Public Works and Transportation		
Personnel & Finance Action:			
Narrative Page:	p. 473		
Department:	Public Works and Transportation		
Program:	Transit & Environmental		
Motion: (revenue/expenditure/text effect)	Increase expenditures by \$10,000 in the Department of Public Works, Highway, and Transportation - Transit and Environmental program to provide a state trail pass to Dane County residents who drive hybrid or electric vehicles and are now subject to the increase state fee.		
Program Effect:	Increase of expenditures for the purchase of trail passes from Dane County Parks.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
HWTRSENV	NEW	HYBRID-ELECTRIC PASS PROGRAM	\$10,000
Intent/Justification			
<p>The Wisconsin State Legislature recently increased the registration fee for hybrid and electric vehicles . These vehicles are critical to decreasing our carbon dioxide output. Dane County has long provided trail passes to those who use the county's bike paths to commute. This amendment provides an allocation to allow the Department of Public Works, Highway and Transportation to purchase additional trail passes from the Parks Division, and specifies that Dane County residents who drive electric or hybrid vehicles and can document the increased state fee upon registration are eligible for one state trail pass free of charge. Experience with this initiative in 2018 will guide the size of the allocation for 2019.</p>			
NET GPR EFFECT:			<u> \$10,000 </u>