

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES-606
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR AN OWI TASK FORCE (FG-2015-02640)

Policy Analysis Statement:

Brief Description of Proposal -

The US Department of Transportation and Wisconsin Bureau of Transportation Safety is providing funding in the amount of \$43,900 to the Sheriff's Office for participation in a 2014/15 Operating While Intoxicated (OWI) Task Force, Grant Number FG -2015-02640. The project period begins 10/1/2014 and ends 9/30/15. OWI Task Force participating agencies will adopt a zero tolerance for impaired driving and untrained occupants during all motor vehicle stops. The Sheriff's Office will administer the grant, collect data from OWI Task Force participating agencies and file reports, as required, by the State of Wisconsin.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

During 2013, in Wisconsin, alcohol-impaired driving was listed as a contributing factor in 4.2% of all crashes. 35.1% of all vehicle crash fatalities in 2013 were alcohol-related, resulting in 185 deaths. Alcohol-impaired driving is associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death including speeding and failure to wear safety belts. Implementation of this project will save lives and make the roads safer for vehicles and pedestrians.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$10,000				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$33,900				State	\$43,900			
Capital					Other				
Total	\$43,900	\$0	\$0	\$0	Total	\$43,900	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	3/19/15
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Phone:	284.6167