

**2017 RES-040**  
**ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES**  
**AUTHORIZING A NEW POSITION FOR COMPREHENSIVE COMMUNITY SERVICES (CCS)**  
**DCDHS - ACS DIVISION**

Dane County Department of Human Services (DCDHS) has been certified to provide Comprehensive Community Services since July 1, 2015. Comprehensive Community Services (CCS) is a Medicaid Mental Health Recovery Benefit that is available to children, youth and adults who are Medicaid eligible, and pass a required functional screen. CCS offers a flexible array of individualized, community-based psychosocial rehabilitation services for people with mental health and/or substance abuse needs. The program is consumer directed and based on Recovery principles.

CCS is a federal and state funded Medicaid benefit that covers actual costs of service delivery and does not require county match. CCS is able to grow and serve new participants as long as there is sufficient capacity to enroll eligible individuals and address their service needs. As of February 2017, there were 26,133 children and youth insured by Medicaid in Dane County and 38,525 adults enrolled in Medicaid. Through February 2017, Dane County had 493 adults and children enrolled in CCS. On average, there are 35 new people enrolled in CCS each month.

The DCDHS Children Youth and Families' Division (CYF) currently employs two Social Workers who conduct functional screen eligibility and the required annual service recertification for children and youth seeking CCS. The Department's Adult Community Services Division (ACS) employs three Social Workers to provide these same intake and recertification services. This resolution seeks to add a 1.0 FTE Project Social Work Position to provide intake and annual recertification services for adult intake and recertification due to the continued increase in CCS enrollment in Dane County. This position will be designated as a bilingual-Spanish position and allocated to the Department's Adult Community Services Division. This position will be fully funded by CCS.

**NOW, THEREFORE, BE IT RESOLVED** that position authority in the Human Services Department is increased 1.0 FTE project position as detailed above, effective July 1, 2017. The costs of this position will be covered entirely by CCS revenues.

**BE IT FUTHER RESOLVED** that the following revenue account be adjusted and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

<b>Revenue</b>	<b>Account Number</b>	<b>Account Title</b>	<b>Amount</b>
ACFMHLTH	81580	MA - Comprehensive Community Services (CCS)	\$39,190
		<b>Total</b>	<b>\$39,190</b>
<b>Expenditure</b>	<b>Account Number</b>	<b>Account Title</b>	<b>Amount</b>
ACFACCCS	AAYAAA	Salaries and Wages	\$25,180
ACFACCCS	AAYMAA	Retirement	\$2,010
ACFACCCS	AAYPAA	Social Security	\$1,960
ACFACCCS	AAYSAA	Health	\$9,650
ACFACCCS	AAZBAA	Dental	\$800
ACFACCCS	AAZHAA	Disability Insurance	\$50
ACFACCCS	AAZQAA	Workers Compensation	\$60
ACFACCCS	AAZXAA	Salary Savings	-\$520
		<b>Total</b>	<b>\$39,190</b>